

Fund	2021 Levy	2022 Levy	2023 Levy	September Proposed 2024 Levy	Increase (Decrease) from 2023	Percent Change from 2022
General Fund						
Current Expenditures	\$ 2,237,085	\$ 2,512,171	\$ 2,750,769	\$ 3,378,289	\$ 627,520	22.81%
Debt						
Tax Abatement Levy	35,000	35,000	35,000	35,000	\$ -	0%
Tax Abatement for Bond Indebtedness	79,700	79,700	79,700	79,700	\$ -	0%
Capital Improvements	175,600	175,600	175,600	175,600	\$ -	0%
Economic Development Authority	17,895	17,895	18,170	18,170	\$ -	0%
Total	<u>\$ 2,545,280</u>	<u>\$ 2,820,366</u>	<u>\$ 3,059,239</u>	<u>\$ 3,686,759</u>	<u>\$ 627,520</u>	<u>22.25%</u>
Total City Levy (Excluding EDA)	<u>\$ 2,527,385</u>	<u>\$ 2,802,471</u>	<u>\$ 3,041,069</u>	<u>\$ 3,668,589</u>	<u>\$ 627,520</u>	<u>22.39%</u>